INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2 2016 - 2017 School Year														
School: Hamburg Area Middle School - 7447 Page 3 - Section 1: Financial Information LEA: Hamburg Area SD - 114063503														
ATHLETIC EXPENDITURES														
E NON-SCHOOL (BOOSTER CLUBS, ALUI											CLUBS, ALUMNI & OTHER			
Team	Boys/Girls	Level	Total Annual School Tea Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	NON-SCHOOL) CONTRI List total value of contributions per team	LISTIONS & PURCHASES List total value of purchases per team
			Totals	\$9,019.91	\$0.00	\$540.00	\$0.00	\$14,360.50	\$22,245.00	\$0.00	Spring \$15,169.50	\$3,110.00	\$0.00	\$228.00
Baseball	Boys	Varsity	\$0.00										\$0.00	\$0.00
Basketball	Boys	Varsity	\$0.00 \$0.00									_	\$0.00 \$0.00	\$0.00 \$0.00
Bowling Cross Country	Boys Boys	Varsity Varsity	\$0.00										\$0.00	\$0.00
Football	Boys	Varsity	\$0.00										\$0.00	\$0.00
Golf	Boys	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Varsity	\$0.00										\$0.00	\$0.00
Rifle Soccer	Boys Boys	Varsity Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Swimming and Diving	Boys	Varsity	\$0.00										\$0.00	\$0.00
Tennis	Boys	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor) Volleyball	Boys Boys	Varsity Varsity	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00
Water Polo	Boys	Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Varsity	\$0.00										\$0.00	\$0.00
Baseball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Bowling	Boys	Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Cross Country Football	Boys Boys	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer Swimming and Diving	Boys	Jr Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Swimming and Diving Tennis	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00									-	\$0.00	\$0.00
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Boys	Jr Varsity	\$0.00									-	\$0.00	\$0.00
Water Polo Wrestling	Boys	Jr Varsity Jr Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Wrestling Baseball	Boys Boys	Jr Varsity Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00
Basketball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Freshman	\$0.00										\$0.00	\$0.00
Football	Boys	Freshman	\$0.00										\$0.00	\$0.00
Golf Lacrosse	Boys Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Boys	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00
Tennis Track & Field (Indoor)	Boys Boys	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Track & Field (Indoor) Track & Field (Outdoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Boys	Freshman	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Freshman	\$0.00									-	\$0.00	\$0.00
Baseball Basketball	Boys	8th Grade 8th Grade	\$7,953.72	\$1,678.22				\$1,425.00	ćr 270.00		\$4,850.50		\$0.00 \$0.00	\$228.00 \$0.00
Basketball	Boys Boys	8th Grade 8th Grade	\$9,932.54 \$0.00	\$1,200.54				\$3,462.00	\$5,270.00				\$0.00 \$0.00	\$0.00
Cross Country	Boys	8th Grade	\$1,260.84	\$208.34				\$36.00	\$1,016.50				\$0.00	\$0.00
Football	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Boys	8th Grade	\$0.00	I <u> </u>	l	l							\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2 2016 - 2017 School Year School: Hamburg Area Middle School - 7447 Page 3 - Section 1: Financial Information LEA: Hamburg Area SD - 114063503 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team Other Team Travel Uniforms Facilities ' per Sport per Season Trainers Per Equipment Academic Year Fall \$3,110.00 Totals \$9.019.91 \$0.00 \$540.00 \$0.00 \$14,360.50 \$22,245.00 \$0.00 \$15,169.50 \$0.00 \$228.00 Boys 8th Grade \$6,916.08 \$1,016.08 \$1,064.00 \$4,836.00 \$0.00 \$0.00 Swimming and Diving 8th Grade \$0.00 \$0.00 Boys \$0.00 Boys 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Boys 8th Grade \$0.00 \$0.00 Track & Field (Outdoor) Boys 8th Grade \$4,927.77 \$644.27 \$270.00 \$1,129.00 \$2,884.50 \$0.00 \$0.00 \$0.00 Volleyball Boys 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Water Polo Boys 8th Grade \$0.00 \$0.00 \$0.00 Wrestling Boys 8th Grade \$0.00 \$0.00 \$0.00 Baseball Boys 7th Grade \$0.00 \$0.00 Basketball Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Bowling Boys 7th Grade Cross Country Boys 7th Grade \$0.00 \$0.00 \$0.00 Football Boys 7th Grade \$0.00 \$0.00 \$0.00 Golf Boys 7th Grade \$0.00 \$0.00 \$0.00 Lacrosse 7th Grade \$0.00 \$0.00 Bovs Rifle Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer Bovs 7th Grade \$0.00 Swimming and Diving 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tennis 7th Grade Boys Track & Field (Indoor) 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) 7th Grade \$0.00 \$0.00 Boys \$0.00 Volleyhall Boys 7th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 7th Grade \$0.00 \$0.00 \$0.00 Wrestling Bovs 7th Grade \$0.00 \$0.00 \$0.00 Basketball Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rowling Girls Varsity \$0.00 Competitive Spirit Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cross Country Girls Varsity \$0.00 Field Hockey Girls Varsity \$0.00 \$0.00 \$0.00 Golf Girls Varsity \$0.00 \$0.00 \$0.00 Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Lacrosse Varsity \$0.00 \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Soccer Varsity \$0.00 Softball, Fast Pitch Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Swimming and Diving Girls \$0.00 Varsity \$0.00 \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls \$0.00 \$0.00 \$0.00 Varsity Track & Field (Outdoor) Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls Varsity \$0.00 \$0.00 Girls \$0.00 Water Polo Varsity \$0.00 \$0.00 Basketball Girls \$0.00 \$0.00 Jr Varsity \$0.00 \$0.00 \$0.00 Bowling Girls Jr Varsity \$0.00 \$0.00 Competitive Spirit Girls Jr Varsity \$0.00 Girls \$0.00 \$0.00 \$0.00 Cross Country Jr Varsity Field Hockey Girls \$0.00 \$0.00 Jr Varsity \$0.00 \$0.00 \$0.00 Golf Girls Jr Varsity \$0.00 Gymnastics Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Girls Jr Varsity \$0.00 Rifle Girls \$0.00 \$0.00 \$0.00 \$0.00 Soccer Girls \$0.00 Jr Varsity \$0.00 Softball, Fast Pitch Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Jr Varsity Tennis Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls Jr Varsity \$0.00 Track & Field (Outdoor) Girls Jr Varsity \$0.00 \$0.00 \$0.00 Volleyball Girls Jr Varsity \$0.00 \$0.00 \$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2 2016 - 2017 School Year School: Hamburg Area Middle School - 7447 Page 3 - Section 1: Financial Information LEA: Hamburg Area SD - 114063503 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team Team Uniforms Facilities ' Other per Sport per Season Trainers Per Equipment Academic Year \$3,110.00 Totals \$9,019.91 \$0.00 \$540.00 \$0.00 \$14,360.50 \$22,245.00 \$0.00 \$15,169.50 \$0.00 \$228.00 Water Polo Girls \$0.00 \$0.00 \$0.00 Basketball Girls \$0.00 \$0.00 \$0.00 Freshman Bowling Girls Freshman \$0.00 \$0.00 \$0.00 Competitive Spirit Girls \$0.00 \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 \$0.00 Girls \$0.00 \$0.00 Golf Freshman \$0.00 \$0.00 \$0.00 Gymnastics Girls \$0.00 Girls \$0.00 \$0.00 Lacrosse Freshman \$0.00 \$0.00 Girls Girls \$0.00 \$0.00 \$0.00 Soccer Freshman Softball, Fast Pitch Girls Freshman \$0.00 \$0.00 \$0.00 Swimming and Diving Girls \$0.00 \$0.00 \$0.00 Tennis \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Girls \$0.00 \$0.00 Freshman Track & Field (Outdoor) Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Vollevball Girls \$0.00 \$0.00 Water Polo \$0.00 \$0.00 \$0.00 Basketball Girls \$9,251.20 \$875.20 \$3,106.00 \$5,270.00 \$0.00 \$0.00 8th Grade Bowling Girls 8th Grade \$0.00 \$0.00 \$0.00 8th Grade \$0.00 \$0.00 Competitive Spirit Girls \$0.00 Cross Country Girls 8th Grade \$1,260.84 ¢200 24 \$36.00 \$1.016.50 \$0.00 \$0.00 Field Hockey Girls 8th Grade \$1,581.90 \$788.40 \$793.50 \$0.00 \$0.00 Golf Girls 8th Grade \$0.00 \$0.00 \$0.00 Gymnastics Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Girls Lacrosse 8th Grade \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer Girls 8th Grade \$6,864,02 \$874.02 \$1.154.00 \$4.836.00 Softball, Fast Pitch Girls 8th Grade \$1,026.00 \$4,550.00 \$0.00 \$0.00 Swimming and Diving Girls 8th Grade \$0.00 \$0.00 \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) 8th Grade \$4,927.77 \$644.27 \$1,129.00 \$2,884.50 \$0.00 \$0.00 Girls \$0.00 \$0.00 Volleyball 8th Grade \$0.00 Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Basketball \$0.00 Girls 7th Grade \$0.00 7th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 7th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$0.00 \$0.00 Golf Girls 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 Gymnastics \$0.00 \$0.00 \$0.00 Lacrosse Girls 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 Girls \$0.00 \$0.00 \$0.00 Soccer 7th Grade \$0.00 \$0.00 Softball, Fast Pitch Girls 7th Grade \$0.00 \$0.00 Swimming and Diving Girls 7th Grade \$0.00 \$0.00 Tennis 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Girls 7th Grade \$0.00 \$0.00 Track & Field (Outdoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 Vollevball \$0.00 Girls 7th Grade \$0.00 \$0.00 Water Polo \$0.00 \$0.00

 $^{^{\}rm 1}$ Travel (transportation, housing furnished during travel & per diem dining allowances).

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2 2016 - 2017 School Year														
S	ourg Area Mic	idle School - 7447		Page 3 - Section 1: Financial Information								LEA: Hamburg Area SD - 114063503		
ATHLETIC EXPENDITURES														
Team	Boys/Girls	Level	Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES	
			Total Annual School Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other		aching Staff Compensat per Sport per Season		Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring	\$3,110.00		
			Totals	\$9,019.91	\$0.00	\$540.00	\$0.00	\$14,360.50	\$22,245.00	\$0.00	\$15,169.50	40,220.00	\$0.00	\$228.00
Note: For a facility shared by multiple teams, calculate per team cost by dividing														

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.